

**SECRET**

DD/S 66-1128

28 FEB 1966

MEMORANDUM FOR: Director of Communications  
Director of Finance  
Director of Logistics  
Director of Medical Services  
Director of Personnel  
Director of Security  
Director of Training  
[REDACTED]

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ATTENTION : Planning Officer

SUBJECT : Strength Projections for Planning Purposes

Attached are the five-year strength projections last submitted to the Budget Bureau. In your Combined Program Call submittals, you should use these figures as planning figures for those activities where Agency size has an impact on the volume of activity in your Office. These figures are guides only and are for planning purposes. You may expect that all components of the Agency will up-date these figures in submitting their Combined Program Calls. We, of course, will know at a later date what adjustments are necessary by virtue of any changes occasioned through up-dating of their submittals. Additionally, you are not bound by the figures which your Office previously submitted for its long-range projections. Wherever you have known requirements for increased support these should, of course, be reflected in your submittals.

[REDACTED]  
Deputy Special Planning Assistant to the  
Deputy Director for Support

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Att - "Long Range Estimates - Positions"

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